

Quince Orchard Middle School #2 -- No. 026506

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Gaithersburg
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 20, 2003
7-53 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY02	Remain. FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design and Supervision	2,090	0	915	1,175	975	125	75	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,802	0	0	1,802	0	1,171	631	0	0	0	0
Construction	20,773	0	0	20,773	0	3,729	10,044	7,000	0	0	0
Other	1,506	0	0	1,506	0	0	750	756	0	0	0
Total	26,171	0	915	25,256	975	5,025	11,500	7,756	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	21,171	0	915	20,256	975	25	11,500	7,756	0	0	0
State Aid	5,000	0	0	5,000	0	5,000	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				408	0	0	0	136	136	136	0
Energy				495	0	0	0	165	165	165	0
Program-Staff				4,722	0	0	0	1,574	1,574	1,574	0
Program-Other				4,080	0	0	0	1,360	1,360	1,360	0
Net Impact				9,705	0	0	0	3,235	3,235	3,235	0
Workyears				102.0	0.0	0.0	0.0	34.0	34.0	34.0	0.0

DESCRIPTION

Continuing growth in the Quince Orchard and Northwest clusters require the need for a new middle school to relieve Kingsview and Ridgeview middle schools. Enrollment at Kingsview Middle School is projected to reach 1,445 students by September 2007 and grow to 1,600 students by 2010. Ridgeview Middle School is projected to reach 1,223 students by September 2007 and grow to 1,250 students by 2010. This projected enrollment exceeds the Board of Education's Guidelines for middle school size. A feasibility study to determine the scope and cost of the new facility was completed in FY 2001.

An amendment to the FY 2001-2006 CIP was approved for planning funds only in FY 2002. Additional planning funds for this new middle school were approved in FY 2003. An FY 2004 appropriation was approved for construction funds. This project is scheduled to be completed by September 2005.

Capacity

Program Capacity After New Middle School: 810

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		26,171
Present Cost Estimate		26,171
Appropriation Request	FY04	22,575
Supplemental Approp. Req.	FY03	0
Transfer		0
Cumulative Appropriation		2,090
Expenditures/		
Encumbrances		7
Unencumbered Balance		2,083
Partial Closeout Thru	FY01	0
New Partial Closeout	FY02	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

